

FAMILY MEDIATION SERVICES, INC.

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MONTHLY BUDGET OF EXPENSES

Name: _____ Date: _____

	<u>Party</u>	<u>Children</u>
A. Housing		
1. Rent	_____	
2. 1st Trust Payment	_____	
3. 2nd Trust/Equity Line Pmt.	_____	
4. Real Estate Taxes*	_____	
5. Homeowners Insurance*	_____	
6. Payments for Fixtures	_____	
7. Condo or HOA Fees	_____	
8. Other	_____	

Sub-total:	_____	

*If not included in 1st trust payment.

B. Utilities	
1. Electricity	_____
2. Gas/Heating Oil	_____
3. Telephone	_____
4. Water & Sewer & Refuse	_____
5. Cable/Satellite/DSL	_____

Party

Children

6. Other

Sub-total:

C. Household Operation/Maintenance

1. Repairs (normal/on-going)

2. Appliance Service Contracts

3. Lawn Care

4. Domestic Help

6. Other

Sub-total:

D. Food (Home & Away)

1. Food at Home

2. Non-Food Grocery Items

3. School Lunches

4. Food Away from Home

5. Other

Sub-total:

Party

Children

E. Clothing & Grooming

- 1. Clothing & Shoes _____
- 2. Laundry & Dry Cleaning _____
- 3. Barber/Beauty Shop _____
- 4. Incidentals _____
- 5. Other _____

Sub-total: _____

F. Transportation

- 1. Gas and Oil _____
- 2. Auto Repair & Maintenance _____
- 3. Auto Licenses & Stickers _____
- 4. Auto Insurance _____
- 5. Auto Installment Payments _____
- 6. Bus, Taxi, Parking _____
- 7. Other _____

Sub-total: _____

G. Health, Medical, Dental

- 1. Medical Insurance _____
- 2. Dental Insurance _____

Party

Children

- 3. Medical Care (uncovered) _____
- 4. Dental Care (uncovered) _____
- 5. Medicine and Drugs _____
- 6. Medical Supplies & Equipment _____
- 7. Orthodontia _____
- 8. Life/Disability Insurance (list policies and premiums below)
- 9. Other _____

- Sub-total: _____

H. Children's Education/Child Care

Children

- 1. Children's Day Care _____
- 2. Private School Tuition _____
- 3. College Tuition (only if current) _____
- 4. Room and Board _____
- 5. Books, Fees and Supplies _____
- 6. Transportation Expenses _____
- 7. Class Trips, Outings, Events, etc. _____
- 8. Hobby Expenses _____
- 9. Newspapers, Magazines, Books _____
- 10. Membership Dues _____
- 11. Religious Training _____
- 12. Sports, Lessons _____

Children

13. Children's Allowances

14. Other (itemize below)

Sub-total:

I. Education (Self)

Party

1. Tuition

2. Books and Fees

3. Other

Sub-total:

J. Personal/Entertainment Expenses

Party

Children

1. Drug/Variety Store Items

2. Legal Fees

3. Accounting Fees

4. Dues (Club/Professional not listed as business expenses)

5. Charities/Contributions

6. Cultural/Recreational

7. Family Pet Expenses

8. Alimony Paid Former Spouse

9. Child Support - Former Marriage

Party

Children

10. Other

Sub-total:

K. Vacations

1. Self

2. Children

3. Summer Camp

Sub-total:

L. Gifts (Holidays and Birthdays)

Sub-total:

M. Debts (Itemize below)

Name of Creditor	Balance Due	Monthly Payment to Clear in One Year (Balance Divided by 12)	Minimum Regular Monthly Payment	Actual Average Mo. Pmt. Now Being Made
Totals:				

Sub-Total - Actual Average Monthly Payments Now Being Made: \$ _____

Please itemize delinquent payments in the space below:

EXPENSE RECAPITULATION

PARTY

CHILDREN

A. HOUSING	_____	_____
B. UTILITIES	_____	_____
C. HOUSEHOLD OPERATION/MAINTENANCE	_____	_____
D. FOOD (HOME & AWAY)	_____	_____
E. CLOTHING & GROOMING	_____	_____
F. TRANSPORTATION	_____	_____
G. HEALTH, MEDICAL, DENTAL	_____	_____
H. CHILDREN'S EDUCATION/CHILD CARE	_____	_____
I. EDUCATION (SELF)	_____	_____
J. PERSONAL/ENTERTAINMENT EXPENSE	_____	_____
K. VACATIONS	_____	_____
L. GIFTS (HOLIDAYS AND BIRTHDAYS)	_____	_____
M. DEBTS (Actual Average Mo. Pmt.)	_____	_____
TOTAL MONTHLY EXPENSES:	_____	_____

N. Emergencies and Future Goals

Anticipated Need	Type of Fund	Probable Cost	Target Date For Fund Availability	Amount to Set Aside per Month
Future Education:				
Children				
Self				
Major Appliances				
Home Repairs				
Home Maintenance				
Auto Replacement				
Medical Needs				
Dental Needs				
Other: (Specify)				